**ALPINE DOMESTIC WATER IMPROVEMENT DISTRICT**

**PROPOSED DISTRICT BUDGET 2023-2024**

**INCOME**

Service & User Revenue 362,500

Interest Income 290

Beginning Balance 110,000

Employee Contribution to ASRS 31,250

Main Line Construction 60,000

**TOTAL INCOME $564,040**

**EXPENSES**

Administration 41,800

Operations 64,100

Wages & Salaries 185,080

Capital Expenditures 217,054

Other Expenses 56,006

**TOTAL EXPENSE $564,040**

**ADOPTED DISTRICT RATES AND FEES 2023-2024**

**SERVICE AND USER FEES**

Account Transfer Fee 14.00

Late Payment Fee 5.00

Returned Check Fee 25.00

Meter Tampering & Unauthorized use of water 1,000.00

Account Re-establishment Fee - # of months off X monthly base rate.

Maximum amount $500.00.

**NEW SERVICE LINE & METER INSTALLATION CHARGES**

5/8”X 3/4” Residential Meter 1500.00

1” Meter 1750.00

**METER DEPOSIT**

5/8”X 3/4” Residential Meter 180.00

1” Meter 480.00

All larger meter deposits and service installation fees will be determined by the General Manager.

**MONTHLY WATER SERVICE BASE RATES**

5/8”X 3/4” Residential Meter 31.00

1” Meter 50.00

1 ½” Meter 60.00

2” Meter 75.00

4” Meter 200.00

6” Meter 400.00

**METERED WATER RATES**

Monthly Metered Customers – per 1,000 gallons 8.00

Standpipe/Bulk water

Non-District Residential – per 1,000 gallons 25.00

Non-District Commercial – per 1,000 gallons 25.00

Plus per commercial tank load 10.00

Plus 6.1% Sales Tax will be added to above Metered Rates

**PUBLIC HEARING**

**A Public Hearing on the above Proposed Budget, and the Proposed Rates and Fees for fiscal year**

**2023-2024, will be held by the Board of Directors of the Alpine Domestic Water Improvement District**

**on Thursday, June 15, 2023 at the ASD/ADWID Conference Room, located at #5 CR 2061, Alpine AZ**

**beginning at 3:30pm. Any interested person may attend the hearing. Any individual wishing to**

**comment on any matter relating to the Proposed Budget and/or the Proposed Rates and Fees**

**will be heard by the Board.**